

PROJECT SUSTAINABILITY SHEET



PROJECT: 0695 Multi Modal Transfer Station (CETRAM) Chapultepec

SECTOR: SUBSECTOR:

Transport Urban Mobility

STAGE ANALYZED:

Execution

YEAR OF UPDATE:

2023

Guide to read this datasheet

Project's sustainability summary: The project seeks to improve mobility for 220,000 people and create conditions for the Bosque de Chapultepec and the public space that has developed around it to be restored and protected.



Sustainability criteria

Economic and social returns

Creation of employment opportunities and boost local productivity

Financial sustainability of assets

Detailed risk analysis

Cash flow transparency and creditworthiness

Infrastructure asset maintenance and optimal use

Sustainability incentives



EXAMPLE OF GOOD PRACTICES

Sustainability criteria	NA	T1	T2	T3
Greenhouse gas emissions	!!!			
Climate risks, resilience and disaster risk management				1
Impacts on biodiversity and native flora and fauna in the region	!!!			
Environmental impact of the Project	!!			
Control and monitoring of pollutants	!!			
Efficient use of resources and recycling strategies	!!			
Efficient use of energy and renewable sources	!!			1
Preservation and enhancement of public spaces				







INSTITUTIONAL SUSTAINABILITY

EXAMPLE OF GOOD PRACTICES

Sustainability criteria	¦ NA	T1	T2 :	Т3
Alignment with national and international strategies	1		- 1	
Sectoral and institutional integration	1		- !	
Corporate sustainability, management and governance			- 1	
Transparency and anti-corruption protocols			- 1	
Legal requirements and compliance with social and environmental policies	į		- 1	
Development of more sustainable technologies and capacities			- 1	
Knowledge transfer in matters related to sustainability		!	- 1	
Pre-existing conditions and their monitoring			- 1	

Source of this project: Proyectos México Datasheet / Project Website / Concession Title / Declaration of Need / Selection Criteria / INBA approval / Subway Approval / Approval Miguel Hidalgo / Works Approval / Approval of the Mayor Office / Approval of Real Estate Heritage / SEDEMA approval / SEDUVI approval / Public Safety Approval / Notice of completion of works / Renovation MIAE-Ext Show more...



PROJECT SUSTAINABILITY SHEET









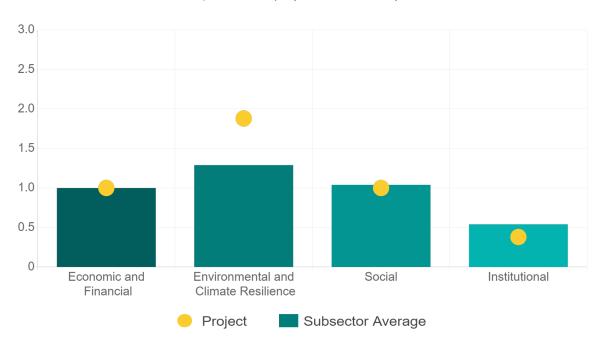




SECTOR:SUBSECTOR:STAGE ANALYZED:YEAR OF UPDATE:TransportUrban MobilityExecution2023

Comparison of this project vs other projects of the same subsector

(Number of projects included: 3)





Methodological framework defined by the Inter-American Development Bank (IDB)















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SECTOR: SUBSECTOR: Transport

Urban Mobility

STAGE ANALYZED: Execution

YEAR OF UPDATE: 2023

1. ALIGNMENT BY SUBSECTOR

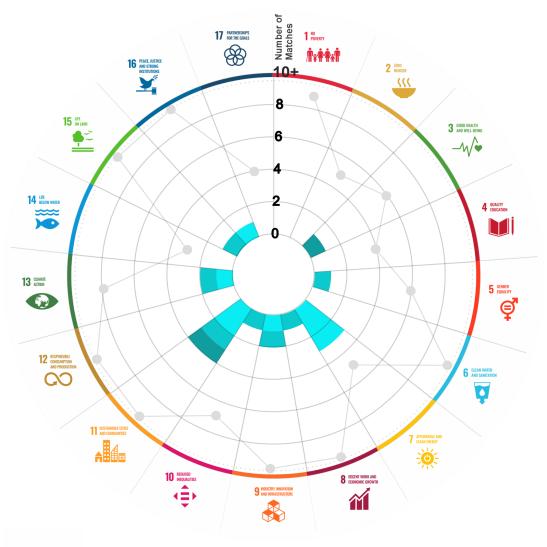




This section aims to present the potential alignment of the infrastructure project with the 17 Sustainable Development Goals (SDGs) of the 2030 Agenda. The relevance of this exercise resides in that it provides information to the actors of the infrastructure ecosystem for decision-making in investment that considers and promotes sustainable development.

Reading guide View

2. ALIGNMENT BY SDG



3. ALIGNMENT BY **CRITERIA AND TARGETS**

View



Explanation of the alignment of the sustainability criteria and the SDGs. View



The tonality of the bars represents the level of detail of the information available from the IDB criteria and its potential alignment for each SDG, based on the scale: N.A., TIER 1, TIER 2 or TIER 3.



Number of times the project information coincides with the alignment of the IDB criteria and the SDGs.



Approximate reference to the number of maximum alignments a project can have between the IDB criteria and the targets of the SDGs.













PROJECT

CONSTRUCTION, MODERNIZATION, OPERATION AND MAINTENANCE OF THE TRANSPORT AND MODAL INTERCHANGE TERMINAL (CETRAM) CHAPULTEPEC, IN MEXICO CITY.

SECTOR: TRANSPORT SUBSECTOR: URBAN MOBILITY

Type of Investment:

Greenfield

O695 Multi Modal Transfer Station (CETRAM) Chapultepec

Contract Currency:

Mexican Pesos MXN

Sa,649,000,000

Estimated Investment MXN

Sa,649,000,000

Sample Station (CETRAM) Chapultepec

Exchange rate (USD/MXN) used by the Ministry of Finance for the economic plan 2023 \$ 20.6

DESCRIPTION

Cetram Chapultepec includes the reorganization of the current operations of the public transport route that is located just outside the Chapultepec Metro station, providing an opportunity for growth in demand through the allocation of two areas of Cetram "North" and "South "and in accordance with the optimization of land uses for other activities.

Contract Scope: Construction, Modernization, Operation, Maintenance

 Type of Project:
 Public / Private
 Selection Process:
 Concession Project Proposal
 Term:
 44 years

 Type of Contract:
 Concession
 Payment Source:
 Project revenues

Asset (s): Modal Transference Center (CETRAM) 30,233 m2

GEOLOCATION





SPONSOR



Entity

Gobierno de la Ciudad de México

Department

Secretaría de Movilidad

TIMELINE







