

# **PROJECT SUSTAINABILITY SHEET**



PROJECT: 0912 Expansion of the "El Ahogado" WWTP

SECTOR:

Water and Environment

SUBSECTOR:

Water sanitation

STAGE ANALYZED: Bidding YEAR OF UPDATE: 2022

### Guide to read this datasheet View

**Project's sustainability summary:** The purpose of the project is the sanitation of the El Ahogado basin through the modernization of the disinfection system and the expansion of the WWTP with 1,000 lps for the treatment of wastewater emitted in the metropolitan area of Guadalajara, benefiting more than 5.2 million inhabitants. It considers the use of biosolids for the generation of electricity.

		Sustainability criteria	NA	т1 ¦ т:	2 ¦ ТЗ
		Economic and social returns		-	1
$\sim$	ECONOMIC AND FINANCIAL	Creation of employment opportunities and boost local productivity			
<u> </u>	SUSTAINABILITY	Financial sustainability of assets		ļ	
		Value for money principle			1
EXAMPLE OF O	GOOD PRACTICES	Detailed risk analysis			
	gy efficiency criteria en the bidding	Cash flow transparency and creditworthiness			
process evaluati	ion.	Infrastructure asset maintenance and optimal use			
		Sustainability incentives			
		Sustainability criteria	NA	Т1 ¦ Т:	2 ¦ ТЗ
	ENVIRONMENTAL	Greenhouse gas emissions			
	SUSTAINABILITY AND	Climate risks, resilience and disaster risk management		1	-
	CLIMATE RESILIENCE	Impacts on biodiversity and native flora and fauna in the region			!
		Environmental Impact of the Project			
	GOOD PRACTICES	Control and monitoring of pollutants			
	nerarion of electrical power through the , as well as the implementation of more	Efficient use of resources and recycling strategies			
	friendly disinfection technologies.	Efficient use of energy and renewable sources			
	I	Preservation or enhancement of public spaces			
		Sustainability criteria	NA	Т1 Т	2   T3
		Reduction of poverty and access to basic services			-
		Integration of communities and other interested parties			-
	SOCIAL SUSTAINABILITY	Integration of people with disabilities or special needs			
Ϋ́Ω,Ύ		Effects of the project in the security of the region and in the health of workers and nearby communities			
		Compliance with human dn labor rights			1
EXAMPLE OF C	GOOD PRACTICES	Cultural heritage and indigenous people			1
		Gender inclusion and women's economic empowerment through the project			i
		Equal distribution of benefits and compensations to communities			1
		Sustainability criteria	NA	т1 ¦ т:	2   ТЗ
		Alignment with national and international strategies		-	1
	INSTITUTIONAL	Sectoral and institutional integration			
	SUSTAINABILITY	Corporate sustainability, management and governance			-
		Transparency of the process			
EXAMPLE OF C	GOOD PRACTICES	Corruption and mitigation process			
	cess incorporates the figure of Social	Legal requirements and compliance with social and environmental policies			
Witness.		Training development in aspects related to sustainability			
		Pre-existing conditions and their monitoring			1
-					

Source of this project: Bidding Bases / Award Criteria / Environment Impact Manifestation / Resolution / Communications SGPA-DGIRA-DG-5592-0911 / Appendix 1 Definitions / Appendix 2 Technical Aspects / Appendix 3 Financial Aspects / Appendix 4 Technical Proposal / Appendix 6 CAPP Model / Annex ET 2 Water Quality / Annex ET 5 AH Civil Works / Annex ET 6 AH Electrical Works / Annex ET 7 AH Mechanical Works <u>Show more...</u>



# **PROJECT SUSTAINABILITY SHEET**



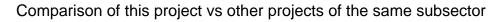


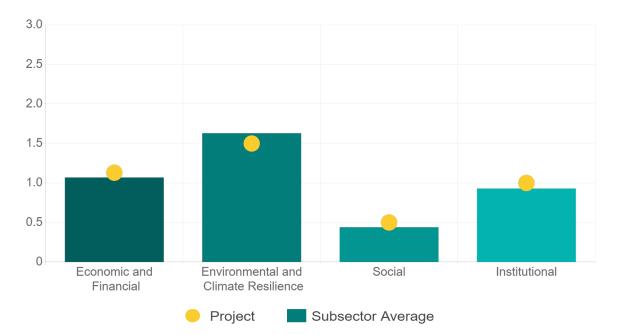




giz Gestache Gesellachett Gri Internationalis Zusermenarbeit (BZ) Deelt

SECTOR:	SUBSECTOR:	STAGE ANALYZED:	YEAR OF UPDATE:
Water and Environment	Water sanitation	Bidding	2022





(Number of projects included: 2)



Methodological framework defined by the Inter-American Development Bank (IDB)















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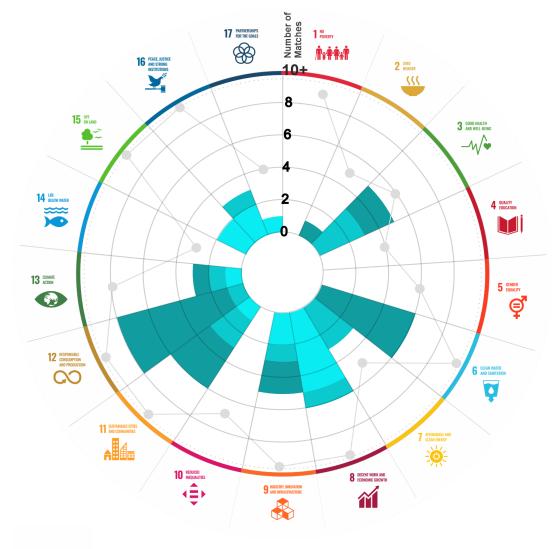
#### **PROJECT:** 0912 Expansion of the "El Ahogado" WWTP

SECTOR:	SUBSECTOR:	STAGE ANALYZED:	YEAR OF UPDATE:
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This section aims to present the potentia	I alignment of the infrastructure proj	ect with the 17 Sustainable	1. ALIGNMENT BY SUBSECTOR

Development Goals (SDGs) of the 2030 Agenda. The relevance of this exercise resides in that it provides information to the actors of the infrastructure ecosystem for decision-making in investment that considers and promotes sustainable development.

Reading guide View

### 2. ALIGNMENT BY SDG





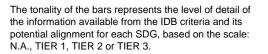
CLEAN WATER AND SANITATION

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Explanation of the alignment of the sustainability criteria and the SDGs.

TIER 2



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Number of times the project information coincides with the alignment of the IDB criteria and the SDGs.

Approximate reference to the number of maximum alignments a project can have between the IDB criteria and the targets of the SDGs.













# PROJECT

### DESIGN, CONSTRUCTION, EQUIPMENT, OPERATION, CONSERVATION AND MAINTENANCE OF THE "EL AHOGADO" WASTEWATER TREATMENT PLANT EXPANSION, IN THE STATE OF JALISCO.

SECTOR: WATER AND ENVIRONMENT SUBSECTOR: WATER SANITATION

Type of Investment:	Greenfield				
Short Name of the Project:	0912 Expansion of the "El Ahogado" WWTP				
Contract Currency: Mexican Pesos MXN	Estimated Investment MXN \$ 1,157,075,985	Estimated Investment USD \$ 56,168,737	Exchange rate (USD/MXN) used by the Ministry of Finance for the economic plan 2023 \$ 20.6		

#### DESCRIPTION

The Expansion of the "El Ahogado" WWTP includes the design, construction, electromechanical equipment, performance and capacity tests, operation, conservation and maintenance of the necessary infrastructure to expand the biological treatment with nutrient removal in a design flow of 1,000 liters per second (l/s).

In addition, includes the filtration and disinfection with ozone of a flow of 3,250 liters per second (I/s), corresponding to the 2,250 liters per second (I/s) being treated in the WWTP "EI Ahogado" and the 1,000 liters per second (I/s) of the extension; as well as the removal and final disposal of biosolids and solids generated in the monofill.

Contra	ct Scope: Design, Construction, E	Equipment, Operation, Main	tenance, Conservation		
Type of Project:	Public / Private	Selection Process:	Open Domestic Bidding	Term:	20 years
Type of Contract:	State PPP	Payment Source:	Rate		
Asset (s):	Wastewater Treatment Plant 1.000 li	itres per second (I/s)			

#### **GEOLOCATION**

**SPONSOR** Entity Guadalaiara Gobierno Estatal Tonala Department Comisión Estatal del Agua del Estado de Jalisco Contact Ing. Carlos Vicente Aguirre Phczka. E-mail proyecto.elahogado@jalisco.gob.mx

TIMELINE







