

PROJECT SUSTAINABILITY SHEET



PROJECT: 0696 Multi Modal Transfer Station (CETRAM) Martín Carrera

SUBSECTOR: SECTOR:

Urban Mobility Transport

STAGE ANALYZED:

Execution

YEAR OF UPDATE:

2021

Guide to read this datasheet

Project's sustainability summary: The project is intended to improve and facilitate the accessibility and intermodal transport connectivity of the CETRAM, in the northeast of Mexico City, ensuring better operation, accessibility, safety and urban image. Considers energy and water saving measures, as well as of gender perspective.



Sustainability criteria NA T1 T2 T3 Economic and social returns Creation of employment opportunities and boost local productivity Financial sustainability of assets Detailed risk analysis Cash flow transparency and creditworthiness Infrastructure asset maintenance and optimal use Sustainability incentives



Sustainability criteria

Greenhouse gas emissions Climate risks, resilience and disaster risk management Impacts on biodiversity and native flora and fauna in the region Environmental impact of the Project Control and monitoring of pollutants

¦NA ¦ T1 ¦ T2 ¦ T3

'NA ' T4 ' TO ' TO

NA T1 T2 T3

EXAMPLE OF GOOD PRACTICES The project proposes the recycling of demolition and

Efficient use of resources and recycling strategies

Efficient use of energy and renewable sources Preservation and enhancement of public spaces



construction materials.

SOCIAL SUSTAINABILITY

EXAMPLE OF GOOD PRACTICES The project is part of the Strategic Mobility and Gender Plan of Mexico City, so that women can make trips with accessibility, safety and saving time

Sustainability criteria	NA	T1	T2 :	ТЗ
Reduction of poverty and access to basic services	<u>.</u>			
Integration of communities and other interested parties	<u>ا</u> ا			
Integration of people with disabilities or special needs	<u>ا</u> ا			
Effects of the project in the security of the region and in the health of workers and nearby communitie	s !		:	
Compliance with human and labor rights	:	İ	- !	
Cultural heritage and indigenous people	,		- !	
Gender inclusion and women's economic empowerment through the project	t :			
Equal distribution of benefits and compensations to communities			- 1	



INSTITUTIONAL SUSTAINABILITY

EXAMPLE OF GOOD PRACTICES

Sustainability criteria

Alignment with national and international strategies

Sectoral and institutional integration Corporate sustainability, management and governance

Transparency and anti-corruption protocols

Legal requirements and compliance with social and environmental policies Development of more sustainable technologies and capacities

> Knowledge transfer in matters related to sustainability Pre-existing conditions and their monitoring

Source of this project: Concession Title / Cost-Benefit Analysis / Technical-financial Feasibility / Environmental resolution / Gender Strategy



PROJECT SUSTAINABILITY SHEET











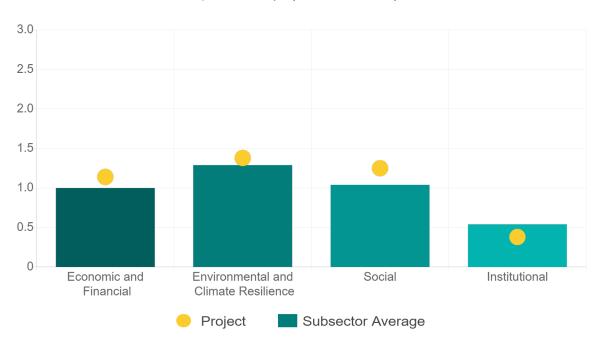




SECTOR:SUBSECTOR:STAGE ANALYZED:YEAR OF UPDATE:TransportUrban MobilityExecution2021

Comparison of this project vs other projects of the same subsector

(Number of projects included: 3)





Methodological framework defined by the Inter-American Development Bank (IDB)















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PROJECT: 0696 Multi Modal Transfer Station (CETRAM) Martín Carrera

SECTOR: SUBSECTOR: Transport Urban Mobility

STAGE ANALYZED: Execution YEAR OF UPDATE:

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1. ALIGNMENT BY SUBSECTOR

This section aims to present the potential alignment of the infrastructure project with the 17 Sustainable Development Goals (SDGs) of the 2030 Agenda. The relevance of this exercise resides in that it provides information to the actors of the infrastructure ecosystem for decision-making in investment that considers and

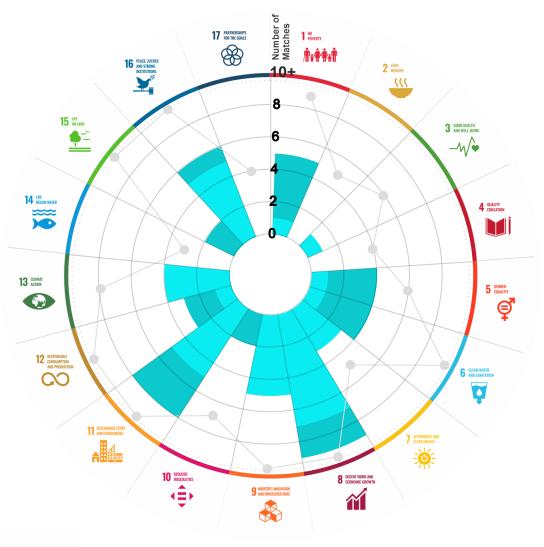
Reading guide View





2. ALIGNMENT BY SDG

promotes sustainable development.



3. ALIGNMENT BY CRITERIA AND TARGETS

View



Explanation of the alignment of the sustainability criteria and the SDGs.



The tonality of the bars represents the level of detail of the information available from the IDB criteria and its potential alignment for each SDG, based on the scale: N.A., TIER 1, TIER 2 or TIER 3.



Number of times the project information coincides with the alignment of the IDB criteria and the SDGs.



Approximate reference to the number of maximum alignments a project can have between the IDB criteria and the targets of the SDGs.















PROJECT

CONSTRUCTION, MODERNIZATION, OPERATION AND MAINTENANCE OF THE TRANSPORT AND MODAL INTERCHANGE TERMINAL (CETRAM) MARTIN CARRERA, IN MEXICO CITY.

SECTOR: TRANSPORT SUBSECTOR: URBAN MOBILITY

Type of Investment: Greenfield

Short Name of the Project: 0696 Multi Modal Transfer Station (CETRAM) Martín Carrera

Contract Currency:
Mexican Pesos MXN

Estimated Investment MXN

Estimated Investment USD

Exchange rate (USD/MXN) used by the Ministry of Finance for the economic plan 2023 \$ 20.6

xican Pesos MXN \$ 784,557,307 \$ 38,085,306 2023 \$ 20.6

DESCRIPTION

Construction, improvement, operation and maintenance of the Transport and Modal Interchange Terminal "Martín Carrera".

First Stage: Construction of a Provisional Modal Transfer Area (ATM), as a temporary location for the safe operation of the transport service. Second Stage: Construction of a permanent Modal Transfer Area that will allow the refurbish of street bus stops. In addition, housing spaces for rent will be built. Third Stage: Construction of a commercial development, including entertainment and service area.

The Transport and Modal Interchange Terminal "Martín Carrera" is located within Gustavo A. Madero, in between San Juan de Aragon and Ferrocarril de Hidalgo.

Contract Scope: Construction, Modernization, Operation, Maintenance

 Type of Project:
 Public / Private
 Selection Process:
 Concession Project Proposal
 Term:
 40 years

 Type of Contract:
 Concession
 Payment Source:
 Project revenues

Asset (s):

Modal Transference Center (CETRAM) 20,641 m2

GEOLOCATION





SPONSOR



ntity

Gobierno de la Ciudad de México

Department

Secretaría de Movilidad

TIMELINE

