

PROJECT SUSTAINABILITY SHEET



PROJECT: 0898 Construction and Rehabilitation of the San Antonio de los Buenos WWTP

SECTOR: Water and Environment SUBSECTOR: Water sanitation STAGE ANALYZED:

Preinvestment

YEAR OF UPDATE: 2021

Guide to read this datasheet View

Project's sustainability summary: The project consists in the rehabilitation of a wastewater treatment and sanitation plant in the municipality of Tijuana to comply with environmental legislation and international agreements, as well as to increase its treatment capacity improving the existing infrastructure. It proposes power cogeneration for the plant's self-supply, transforming sludge and organic waste into biogas.

		Sustainability criteria	NA T1 T2 T3
		Economic and social returns	
Ж		Creation of employment opportunities and boost local productivity	
Loro		Financial sustainability of assets	
	SUSTAINABILITY	Detailed risk analysis	
		Cash flow transparency and creditworthiness	
EXAMPLE OF	GOOD PRACTICES	Infrastructure asset maintenance and optimal use	
		Sustainability incentives	
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		Sustainability criteria	NA T1 T2 T3
		Greenhouse gas emissions	
	SUSTAINABILITY AND	Climatic risks, resilience and disaster management	
	CLIMATE RESILIENCE	Impacts on biodiversity and native flora and fauna in the region	
	GOOD PRACTICES	Environmental impact of the project	
	r cogeneration from biogas, and a	Control and monitoring of pollutants	
participatory en	vironmental monitoring program between	Efficient use of resources and recycling strategies	
federal and loca sector.	al governments, academy and the private	Efficient use of energy and renewable sources	
Sector.	I	Preservation or enhancement of public spaces	
		Sustainability criteria	NA T1 T2 T3
		Reduction of poverty and access to basic services	
		Integration of communities and other interested parties.	
	SOCIAL SUSTAINABILITY	Integration of people with disabilities or special needs	
/ Å /		Effects of the project in the security of the region and in the health of workers and nearby communities	
		Compliance with human and labor rights.	
EXAMPLE OF	GOOD PRACTICES	Cultural heritage and indigenous people	
	I	Gender inclusion and women's economic empowerment through the project	
		Equal distribution of benefits and compensations to communities	
		Overt inclution entrols	NA T1 T2 T3
		Sustainability criteria	i i i i
	INSTITUTIONAL	Alignment with national and international strategies	i i i i i i i i i i i i i i i i i i i
1111	SUSTAINABILITY	Sectoral and institutional integration	
		Transparency and anti-corruption protocols	
	GOOD PRACTICES	Legal requirements and compliance with social and environmental policies	
CARWPLE UP	GOOD FRACTICES	Development of more sustainable technologies and capacities	i i za i i
		Pre-existing conditions and their monitoring	

Source of this project: Cost-Benefit Analysis / Technical Feasibility / Economic Feasibility / Legal Feasibility / Environmental Impact Assessment







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PROJECT SUSTAINABILITY SHEET

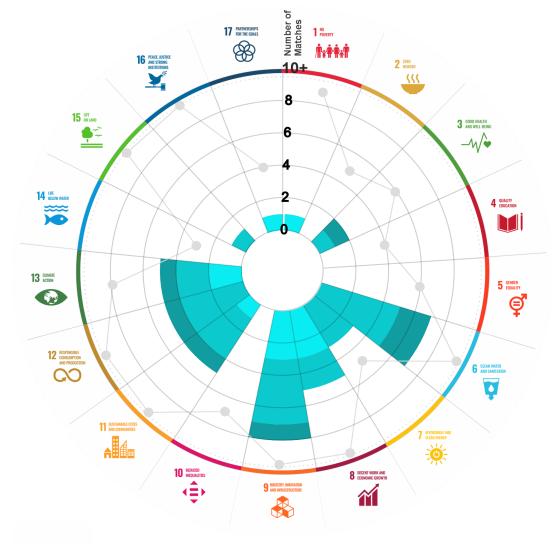


PROJECT: 0898 Construction and Rehabilitation of the San Antonio de los Buenos WWTP

SECTOR:	SUBSECTOR:	STAGE ANALYZED:	YEAR OF UPDATE:
Water and Environment	Water sanitation	Preinvestment	2021
This section aims to present the pote	ect with the 17 Sustainable 1.7	1. ALIGNMENT BY SUBSECTOR	
Development Goals (SDGs) of the 203 information to the actors of the infrastru	e resides in that it provides	B CLEAN WATER AND SANITATION 9 INDUSTRY, INNOVATION	
promotes sustainable development.			

Reading guide View

2. ALIGNMENT BY SDG





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Explanation of the alignment of the sustainability criteria and the SDGs. View

TIER 3 TIER 2 TIER 1

The tonality of the bars represents the level of detail of

the information available from the IDB criteria and its

potential alignment for each SDG, based on the scale:

012345678910

Number of times the project information coincides with the alignment of the IDB criteria and the SDGs.

Approximate reference to the number of maximum alignments a project can have between the IDB criteria and the targets of the SDGs.



N.A., TIER 1, TIER 2 or TIER 3.











PROJECT

DESIGN, CONSTRUCTION, EQUIPMENT, OPERATION AND MAINTENANCE OF THE SAN ANTONIO DE LOS BUENOS WASTEWATER TREATMENT PLANT, IN THE STATE OF BAJA CALIFORNIA.

SECTOR: WATER AND ENVIRONMENT SUBSECTOR: WATER SANITATION

Type of Investment:	Brownfield	🔙 Banobras/Fonadin involvement		
Short Name of the Project:	0898 Construction and Rehabilitation of the San Antonio de los Buenos WWTP			
Contract Currency: Mexican Pesos MXN	Estimated Investment MXN \$ 667,451,779	Estimated Investment USD \$ 39,032,267	Exchange rate (USD/MXN) used by the Ministry of Finance for the economic plan 2024 \$ 17.1	

DESCRIPTION

The Project consists of the improvement and rehabilitation of the current treatment process at the San Antonio de los Buenos Wastewater Treatment Plant, Tijuana. The foregoing with the aim of solving the problems that arise as a consequence of the non-operation of pre-treatment, lack of preventive maintenance, dusty lagoons and the lack of compliance with federal regulations in the discharge of the treated flow into the Pacific Ocean. The project proposes the construction of 3 modules of 400 I / s with flexibility to be implemented in stages with a type of treatment using Oxidation Ditches. This treatment process generates a large quantity of sludge, making energy cogeneration viable.

Design, Construction, Equipment, Operation, Maintenance

(*) Project with Banobras and/or National Infrastructure Fund (Fonadin) involvement or support.

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Type of Project:	Public / Private	Selection Process:	International Open Tender	Term: 20 years	
Type of Contract:	State PPP	Payment Source:	Project revenues		

Asset (s):

Contract Scope:

Wastewater Treatment Plant 1,200 litres per second (I/s)

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TIMELINE

