

PROJECT SUSTAINABILITY SHEET



PROJECT: 0907 Tunal II Dam in Durango, Dgo.

SECTOR:
Water and Environment

SUBSECTOR: Water Supply STAGE ANALYZED:
Preinvestment

YEAR OF UPDATE:

2021

Guide to read this datasheet

View

Project's sustainability summary: The purpose of the project is to supply quality water to the inhabitants of the city of Durango, given the high levels of fluoride and arsenic in the wells that currently supply water to the city. Likewise, it will avoid the overexploitation of aquifers and proposes waste recycling strategies during the construction



Sustainability criteria

Economic and social returns

Creation of employment opportunities and boost local productivity

Financial sustainability of assets

Detailed risk analysis

Cash flow transparency and creditworthiness

Infrastructure asset maintenance and optimal use

Sustainability incentives



EXAMPLE OF GOOD PRACTICES

The project will implement good engineering practices, as well as recycling, reduction and reuse of waste, generated during the construction.

Sustainability criteria	NA	T1 :	T2	T3
Greenhouse gas emissions			į	
Climatic risks, resilience and disaster management	! !			
Impacts on biodiversity and native flora and fauna in the region				
Environmental impact of the project				
Control and monitoring of pollutants				
Efficient use of resources and recycling strategies				
Efficient use of energy and renewable sources				
Preservation or enhancement of public spaces				



Reduction of poverty and access to basic services
Integration of communities and other interested parties.
Integration of people with disabilities or special needs
Effects of the project in the security of the region and in the health of workers and nearby communities
Compliance with human and labor rights.
Cultural heritage and indigenous people
Gender inclusion and women's economic empowerment through the project
Equal distribution of benefits and compensations to communities

Sustainability criteria



Sustainability criteria

Alignment with national and international strategies

Sectoral and institutional integration

Transparency and anti-corruption protocols

Legal requirements and compliance with social and environmental policies

Development of more sustainable technologies and capacities

Pre-existing conditions and their monitoring

EXAMPLE OF GOOD PRACTICES

Source of this project: Executive Plan / Executive Overview / Cost-benefit Analysis / Economic Feasibility Study / Technical Feasibility Study / Legal Feasibility Study / Environmental Impact Assessment / MIA Resolution / Independent Opinion



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NA T1 T2 T3

SECTOR: Water and Environment

SUBSECTOR: Water Supply

STAGE ANALYZED:

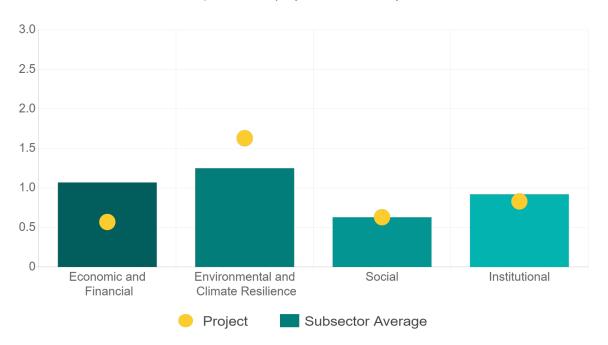
Preinvestment

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Comparison of this project vs other projects of the same subsector

(Number of projects included: 2)





Methodological framework defined by the Inter-American Development Bank (IDB)















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SECTOR: SUBSECTOR:

Water and Environment Water Supply **STAGE ANALYZED:** Preinvestment

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This section aims to present the potential alignment of the infrastructure project with the 17 Sustainable Development Goals (SDGs) of the 2030 Agenda. The relevance of this exercise resides in that it provides information to the actors of the infrastructure ecosystem for decision-making in investment that considers and promotes sustainable development.

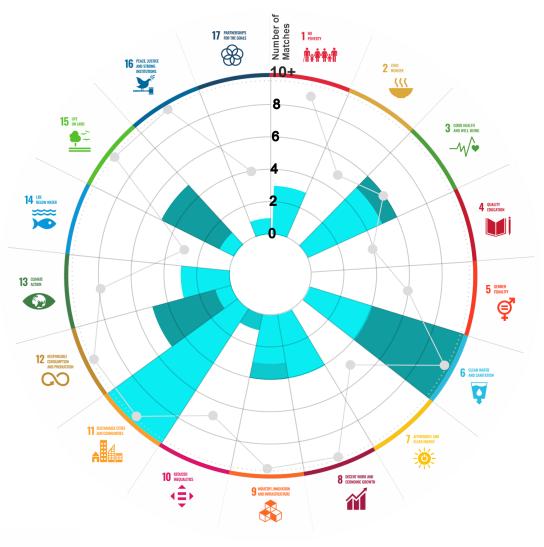
Reading guide View







2. ALIGNMENT BY SDG

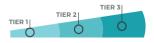


3. ALIGNMENT BY **CRITERIA AND TARGETS**

View



Explanation of the alignment of the sustainability criteria and the SDGs. View



The tonality of the bars represents the level of detail of the information available from the IDB criteria and its potential alignment for each SDG, based on the scale: N.A., TIER 1, TIER 2 or TIER 3.



Number of times the project information coincides with the alignment of the IDB criteria and the SDGs.



Approximate reference to the number of maximum alignments a project can have between the IDB criteria and the targets of the SDGs.













PROJECT

DESIGN, CONSTRUCTION, EXTENSION, EQUIPMENT, INSTALLATION, OPERATION, MAINTENANCE AND EXPLOITATION, OF THE TUNAL II DAM AND COMPLEMENTARY WORKS FOR THE SUPPLY OF DRINKING WATER FOR THE CITY OF DURANGO, IN THE STATE OF DURANGO.

SECTOR: WATER AND ENVIRONMENT SUBSECTOR: WATER SUPPLY

Type of Investment: Greenfield

Short Name of the Project: 0907 Tunal II Dam in Durango, Dgo.

Contract Currency: Estimated Investment MXN Estimated Investment USD Mexican Pesos MXN \$ 3,894,037,962 \$ 189,030,969 \$ 2023 \$ 20.6

DESCRIPTION

The integrated project consists of the design, construction, expansion, equipment, installation, operation, maintenance, and exploitation of the Tunal II Dam, a water treatment plant, an aqueduct and complementary works to bring water to the city of Durango, Durango.

The dam will supply surface water with the Guadalupe Victoria Dam, and with the Santiago Bayacora Dam, in a near future, through an intake work to the pumping plant that will lead this resource through a pressure line to the water treatment plant for treatment, and from there it will be transported by the gravity line to the twin macro-tanks located in "Cerro de los Remedios", to begin its distribution to the city's water network.

The water network considers the construction of 14 regulation and storage tanks, of which 11 have been built. To the date, 3 macro-tanks are needed to built: Nororiente, Mercado and Contreras. The macro-tank El Conejo is already built, but not in service.

Contract Scope: Design, Construction, Extension, Equipment, Installation, Operation, Maintenance, Exploitation

Type of Project: Public / Private Selection Process: International Open Tender 24 years

Type of Contract: - NA - Payment Source: Project revenues / Rate

Asset (s):

Dam 126 hm3/año, Aqueduct 9 KM, Drinking Water Treatment Plant 2,750 litres per second (I/s)

GEOLOCATION





SPONSOR



Entity Gobierno Estatal

Department

Comisión del Agua del Estado de Durango Directora General

Contact Ing. Yadira G. Narváez Salas

E-mail yadira.narvaez@durango.gob.mx

TIMELINE

