

PROJECT SUSTAINABILITY SHEET



PROJECT: 0633 Maintenance, Rehabilitation and Operation of Golfo-Centro Highway

SECTOR: Transport

SUBSECTOR: Highways / bridges **STAGE ANALYZED:** Operation

YEAR OF UPDATE:

2020

Guide to read this datasheet

View

Project's sustainability summary: The project seeks to improve the service level of the highways with an operation model with compliance standards and performance payments. Economies of scale are considered in operation and maintenance. Codes of conduct are established to promote good practices at the corporate level.



ECONOMIC AND FINANCIAL SUSTAINABILITY

EXAMPLE OF GOOD PRACTICES

The project seeks optimal maintenance of assets through periodic programs and monitoring during the concession period

Sustainability criteria	ŀΝΑ	T1	T2	į
Economic and social returns	!			1
Creation of employment opportunities and boost local productivity	!			ŀ
Financial sustainability of assets				į
Detailed risk analysis				
Cash flow transparency and creditworthiness	!			į
Infrastructure asset maintenance and optimal use	i !			ì
Sustainability incentives			I I	1



ENVIRONMENTAL SUSTAINABILITY AND CLIMATE RESILIENCE

EXAMPLE OF GOOD PRACTICES

Preventive and corrective works of slopes and unstable cuts are considered as well as monitoring and procedures for attention

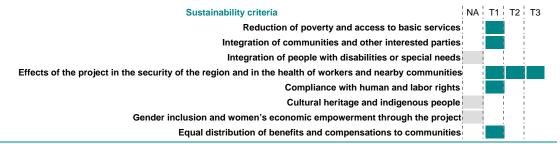
Sustainability criteria	! NA	T1	T2	. Т3
Greenhouse gas emission	ns		!	!
Climate risks, resilience and disaster risk manageme	nt			
Impacts on biodiversity and native flora and fauna in the region	on		!	!
Environmental impact of the Proje	ct			!
Control and monitoring of pollutan	ıts			!
Efficient use of resources and recycling strategi	es		!	!
Efficient use of energy and renewable source	es		!	!
Preservation or enhancement of public space	es			!



SOCIAL SUSTAINABILITY

EXAMPLE OF GOOD PRACTICES

The safety of personnel and users is considered in service requirements through periodic maintenance, protective equipment, signs and monitoring of standards compliance.





INSTITUTIONAL SUSTAINABILITY

EXAMPLE OF GOOD PRACTICES

It has systems for collecting information and monitoring the conditions of the assets

Sustainability criteria NA T1 T2 T3 Alignment with national and international strategies Sectoral and institutional integration Corporate sustainability, management and governance Transparency and anti-corruption protocols Legal requirements and compliance with social and environmental policies Development of more sustainable technologies and capacities Knowledge transfer in matters related to sustainability Pre-existing conditions and their monitoring

Source of this project: General tender guidelines / Social witness final report / Banobras at the forefront of highways management and operation in the Golfo - Centro highway corridor



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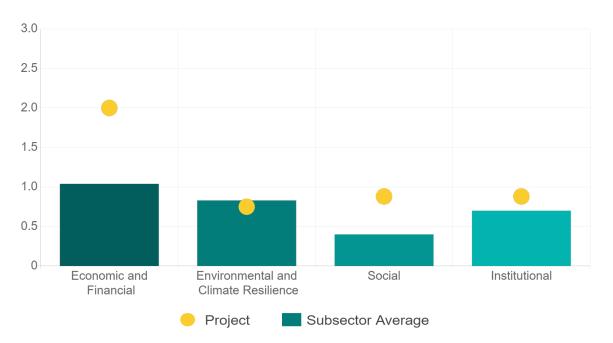




SECTOR:SUBSECTOR:STAGE ANALYZED:YEAR OF UPDATE:TransportHighways / bridgesOperation2020

Comparison of this project vs other projects of the same subsector

(Number of projects included: 62)





Methodological framework defined by the Inter-American Development Bank (IDB)















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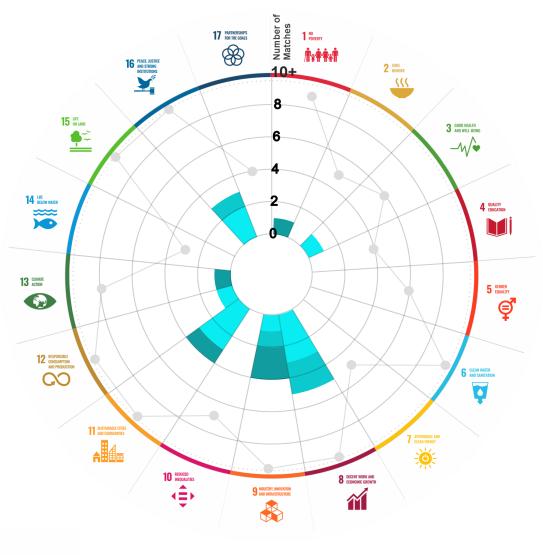
2020

This section aims to present the potential alignment of the infrastructure project with the 17 Sustainable Development Goals (SDGs) of the 2030 Agenda. The relevance of this exercise resides in that it provides information to the actors of the infrastructure ecosystem for decision-making in investment that considers and promotes sustainable development.

Reading guide View



2. ALIGNMENT BY SDG

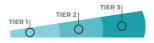


3. ALIGNMENT BY **CRITERIA AND TARGETS**

View



Explanation of the alignment of the sustainability criteria and the SDGs. View



The tonality of the bars represents the level of detail of the information available from the IDB criteria and its potential alignment for each SDG, based on the scale: N.A., TIER 1, TIER 2 or TIER 3.



Number of times the project information coincides with the alignment of the IDB criteria and the SDGs.



Approximate reference to the number of maximum alignments a project can have between the IDB criteria and the targets of the SDGs.













PROJECT

MODERNIZATION, OPERATION, MAINTENANCE AND CONSERVATION OF THE "GOLFO-CENTRO HIGHWAYS" LOCATED IN THE STATES OF VERACRUZ, PUEBLA, HIDALGO AND STATE OF MEXICO.

> SECTOR: TRANSPORT SUBSECTOR: HIGHWAYS / BRIDGES

Type of Investment: Brownfield **Short Name of the Project:** 0633 Maintenance, Rehabilitation and Operation of Golfo-Centro Highway Exchange rate (USD/MXN) used by the Estimated Investment MXN **Estimated Investment USD Contract Currency:**

Mexican Pesos MXN

\$ 2,028,482,249

\$ 98,470,012

Ministry of Finance for the economic plan 2023 \$ 20.6

DESCRIPTION

The project consists of the modernization, operation, maintenance and conservation of 141.72 highway kilometers belonging to "Mexico - Pachuca" in the highway stretch of "Santa Clara - Tizayuca" and "Mexico - Tuxpan" and the Beltways of Tulancingo- Nuevo Necaxa & Tihuatlan Tuxpan". The Public and Private Partnership Contract is composed by two main sections:

- Initial Investment.
- Operation and Maintenance.

FIRST AMENDMENT AGREEMENT (Feb. 8, 2019).

Contract Scope: Modernization, Operation, Maintenance, Conservation

Type of Project: Public / Private **Selection Process:** International Open Tender Term: 13 years

Type of Contract: Federal PPP **Payment Source:** Project revenues

Asset (s): Highway 142 KM

GEOLOCATION





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TIMELINE







