

PROJECT SUSTAINABILITY SHEET



PROJECT: 0538 CENACE: 2nd Long Term Power Auction (SLP-1/2016) Santa Maria

SECTOR: Electricity

SUBSECTOR: Solar Power STAGE ANALYZED: Operation YEAR OF UPDATE:

2020

Guide to read this datasheet

View

Project's sustainability summary: The project consists of the design, construction and operation of a solar energy park that seeks to increase the installed capacity of energy generated from renewable sources. This is expected to reduce the proportion of energy demand generated from fossil fuels and contribute to the reduction of emissions of greenhouse gases and other pollutants.



The Contract includes Payment Compliance Guarantees for both the Seller and the Buyer.

Sustainability criteria	NA	T1 :	T2	T3
Economic and social returns	! !			
Creation of employment opportunities and boost local productivity	!!			
Financial sustainability of assets	!!			
Detailed risk analysis	!!			
Cash flow transparency and creditworthiness				! !
Infrastructure asset maintenance and optimal use	!!			
Sustainability incentives				
·				



EXAMPLE OF GOOD PRACTICES

The Plant will also be supplied with the clean energy it generates, so emissions are not considered during its operation.

Sustainability criteria	NA	T1 T2	¦ Т3
Greenhouse gas emissions			
Climate risks, resilience and disaster risk management			!
Impacts on biodiversity and native flora and fauna in the region			!
Environmental impact of the Project			!
Control and monitoring of pollutants			!
Efficient use of resources and recycling strategies			!
Efficient use of energy and renewable sources			
Preservation or enhancement of public spaces			!

SOCIAL SUSTAINABILITY

EXAMPLE OF GOOD PRACTICES

Among the expected returns of the Project, the generation of clean electricity equivalent to the annual consumption of 54,261 households is mentioned.

Sustainability criteria	NA !	T1 T2	2 ¦ T3
Reduction of poverty and access to basic services	;	- 1	-
Integration of communities and other interested parties	;		-
Integration of people with disabilities or special needs	;	- !	!
Effects of the project in the security of the region and in the health of workers and nearby communities	5	- !	!
Compliance with human and labor rights	;	- !	!
Cultural heritage and indigenous people	:		
Gender inclusion and women's economic empowerment through the projec	t	- !	-
Equal distribution of benefits and compensations to communities	5	- 1	-



INSTITUTIONAL SUSTAINABILITY

EXAMPLE OF GOOD PRACTICES

The Project contemplates the training of all personnel in environmental matters.

Sustainability criteria	NA	T1	T2	Т3
Alignment with national and international strategies	!			
Sectoral and institutional integration				
Corporate sustainability, management and governance				
Transparency and anti-corruption protocols				
Legal requirements and compliance with social and environmental policies				
Development of more sustainable technologies and capacities				
Knowledge transfer in matters related to sustainability				
Pre-existing conditions and their monitoring				

Source of this project: Rules and Contract Template Long Term Electric Auction Santa Maria / Financial Proposal to the Development Bank of North America Long Term Electric Auction Santa Maria / Environmental Impact Assessment Long Term Electric Auction Santa Maria / ZUMA Energía Social Responsibility



PROJECT SUSTAINABILITY SHEET









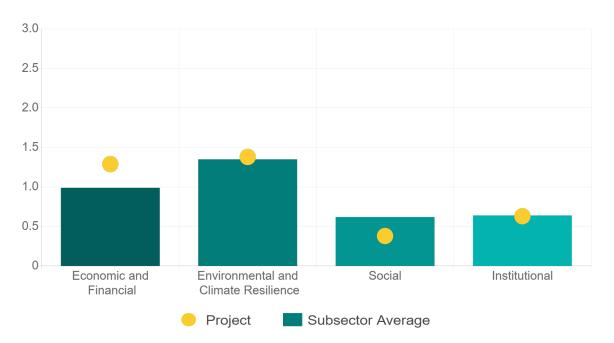




SECTOR:SUBSECTOR:STAGE ANALYZED:YEAR OF UPDATE:ElectricitySolar PowerOperation2020

Comparison of this project vs other projects of the same subsector

(Number of projects included: 23)





Methodological framework defined by the Inter-American Development Bank (IDB)















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This section aims to present the potential alignment of the infrastructure project with the 17 Sustainable Development Goals (SDGs) of the 2030 Agenda. The relevance of this exercise resides in that it provides information to the actors of the infrastructure ecosystem for decision-making in investment that considers and promotes sustainable development.

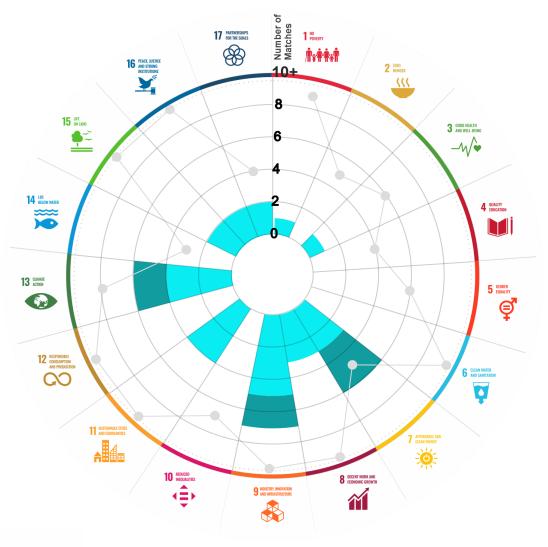
Reading guide View







2. ALIGNMENT BY SDG



3. ALIGNMENT BY **CRITERIA AND TARGETS**

View



Explanation of the alignment of the sustainability criteria and the SDGs. View



The tonality of the bars represents the level of detail of the information available from the IDB criteria and its potential alignment for each SDG, based on the scale: N.A., TIER 1, TIER 2 or TIER 3.



Number of times the project information coincides with the alignment of the IDB criteria and the SDGs.



Approximate reference to the number of maximum alignments a project can have between the IDB criteria and the targets of the SDGs.













PROJECT

DESIGN, CONSTRUCTION, EQUIPMENT, INSTALLATION, OPERATION AND MAINTENANCE OF A PHOTOVOLTAIC POWER PLANT IN THE STATE OF CHIHUAHUA.

SECTOR: ELECTRICITY SUBSECTOR: SOLAR POWER

Type of Investment:	Brownfield	Banobras/Fonadin involvement		
Power Auction:	SLP-1/2016: Second Long Term Power Auction			
Short Name of the Project:	0538 CENACE: 2nd Long Term Power Auction (SLP-1/2016) Santa Maria			
Contract Currency: Mexican Pesos MXN	Estimated Investment MXN \$ 11,620,000,000	Estimated Investment USD \$ 564,077,669	Exchange rate (USD/MXN) used by the Ministry of Finance for the economic plan 2023 \$ 20.6	

DESCRIPTION

The project consists of the design, construction, equipment, installation, operation and maintenance of Santa María eolic power plant with a total production capacity of 166 MW in the state of Chihuahua. The plant has the following features:

Power Zone: National

Export Area: "Norte" / Export Subarea: "Norte-Juárez/Moctezuma"

Price Area: Moctezuma

Interconnection Zone: MOCTEZUMA MCZ-230 93250 NUEVO CASAS GRANDES NCG-230

(*) Project with Banobras and/or National Infrastructure Fund (Fonadin) involvement or support.

Contract Scope: Design, Construction, Equipment, Installation, Operation, Maintenance

Type of Project: Private Selection Process: Public Auction Term: 15 years

Type of Contract: Assignment Payment Source: Project revenues / Rate

Asset (s):

Solar Farm 166 MW

GEOLOCATION





SPONSOR



Entity Privado

Department

Zuma Energía

TIMELINE







