

PROJECT SUSTAINABILITY SHEET



PROJECT: 0587 CENACE. 1st Long Term Power Auction (SLP-1/2015) El Cortijo

SECTOR: Electricity SUBSECTOR: Wind Power

STAGE ANALYZED: Operation YEAR OF UPDATE:

2020

Guide to read this datasheet

View

Project's sustainability summary: The project generates clean energy through the use of modern technology to reduce polluting emissions from electricity.



ECONOMIC AND FINANCIAL SUSTAINABILITY

EXAMPLE OF GOOD PRACTICES

A Risk Management System is considered, including the management of environmental crises.

Sustainability criteria	NA	T1 T2	2 ¦ T3
Economic and social returns			1
Creation of employment opportunities and boost local productivity	1		!
Financial sustainability of assets			!
Detailed risk analysis			
Cash flow transparency and creditworthiness			!
Operation for an optimal maintenance			
Sustainability incentives	1		-



ENVIRONMENTAL SUSTAINABILITY AND CLIMATE RESILIENCE

EXAMPLE OF GOOD PRACTICES

The project considers annual plans for supervision and monitoring of environmental surveillance, throughout the useful life of the project.

Sustainability criteria	NA	T1 :	T2 ¦	ТЗ
Greenhouse gas emissions				
Climate risks, resilience and disaster risk management	! !		- !	
Impacts on biodiversity and native flora and fauna in the region	! !			
Environmental impact of the Project	! !			
Control and monitoring of pollutants	! !			
Efficient use of resources and recycling strategies	! !			
Efficient use of energy and renewable sources	! !			
Preservation or enhancement of public spaces		- 1	- 1	



SOCIAL SUSTAINABILITY

EXAMPLE OF GOOD PRACTICES

A Social Management Plan is considered to reduce the social marginalization of the nearby communities. As well, environmental education is promoted for children and young people.

Sustainability criteria	NA	T1	T2	Т3
Access of communities to basic services				
Integration of communities and other interested parties				
Integration of people with disabilities or special needs			- 1	
Effects of the project in the security of the region and in the health of workers and nearby communities				
Compliance with human and labor rights	! !		- !	
Cultural heritage and indigenous people			- !	
Gender inclusion and women's economic empowerment through the project			- !	
Equal distribution of benefits and compensations to communities			- 1	



INSTITUTIONAL SUSTAINABILITY

EXAMPLE OF GOOD PRACTICES

The project is aligned to Mexico's international commitments to meet development goals to generate clean energy, improve air quality, and reduce CO2 emissions



Source of this project: ACCIONA Individual Accounts 2019 / Compliance Guarantee Manual / ACCIONA Summarized Report 2019 / Environmental Impact Assessment (MIA) / MIA Resolution / Social Impact Management / ACCIONA Sustainability Master Plan













PROJECT SUSTAINABILITY SHEET

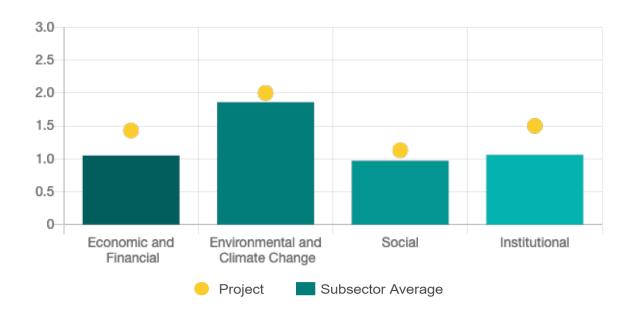


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SECTOR:SUBSECTOR:STAGE ANALYZED:YEAR OF UPDATE:ElectricityWind PowerOperation2020

Comparison of this project vs other projects of the same subsector

(Number of projects included: 9)





Methodological framework defined by the Inter-American Development Bank (IDB)















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PROJECT: 0587 CENACE. 1st Long Term Power Auction (SLP-1/2015) El Cortijo

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STAGE ANALYZED: Operation

YEAR OF UPDATE:

2020

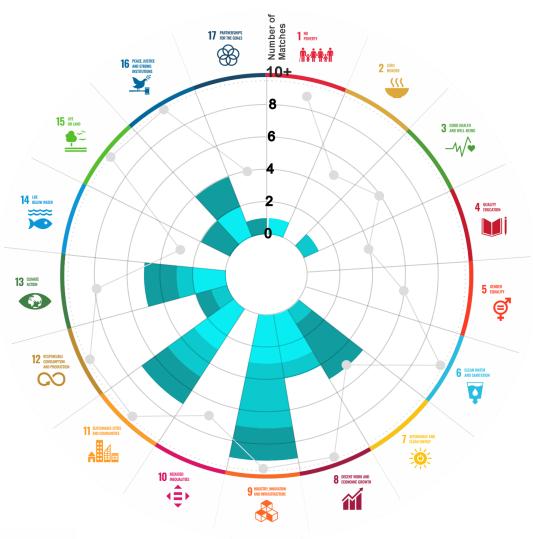
This section aims to present the potential alignment of the infrastructure project with the 17 Sustainable Development Goals (SDGs) of the 2030 Agenda. The relevance of this exercise resides in that it provides information to the actors of the infrastructure ecosystem for decision-making in investment that considers and promotes sustainable development.

Reading guide View





2. ALIGNMENT BY SDG



3. ALIGNMENT BY **CRITERIA AND TARGETS**

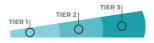
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View





Explanation of the alignment of the sustainability criteria and the SDGs. View



The tonality of the bars represents the level of detail of the information available from the IDB criteria and its potential alignment for each SDG, based on the scale: N.A., TIER 1, TIER 2 or TIER 3.



Number of times the project information coincides with the alignment of the IDB criteria and the SDGs.



Approximate reference to the number of maximum alignments a project can have between the IDB criteria and the targets of the SDGs.













PROJECT

DESIGN, CONSTRUCTION, EQUIPMENT, INSTALLATION, OPERATION AND MAINTENANCE OF A WIND POWER PLANT IN THE STATE OF TAMAULIPAS.

SECTOR: ELECTRICITY SUBSECTOR: WIND POWER

Type of Investment:	Brownfield	Ø Green Project			
Power Auction:	(SLP-1/2015) First Long Term Power	Auction			
Short Name of the Project:	0587 CENACE. 1st Long Term Power Auction (SLP-1/2015) El Cortijo				
Contract Currency: Mexican Pesos MXN	Estimated Investment MXN \$ 4,900,000,000	Estimated Investment USD \$ 221,719,457	Exchange rate (USD/MXN) used by the Ministry of Finance for the economic plan 2021 \$ 22.1		

DESCRIPTION

The project consists of the design, construction, equipment, installation, operation and maintenance of "El Cortijo" eolic power plant with a total production capacity of 183 MW in the state of Tamaulipas. The plant has the following features:

Power Zone: National Export Subarea: "Noreste" Price Area: Reynosa

Interconnection Zone (Auction 2015): JACALITO JAC-138 Interconnection Zone (Auction 2017): AEROPUERTO-400

Contract Scope: Design, Construction, Equipment, Installation, Operation, Maintenance

Type of Project: Private Selection Process: Public Auction Term: 15 years

Type of Contract: Assignment Payment Source: Project revenues / Rate

Asset (s): Wind Farms 183 MW

GEOLOCATION





SPONSOR



Entity Privado

Department

Energía Renovable del Itsmo II S.A de C.V

TIMELINE







