

PROJECT SUSTAINABILITY SHEET



PROJECT: 0005 General Hospital in the Mexico City South Regional Delegation (Tlahuac)

SECTOR: Social Infrastructure

SUBSECTOR: Health STAGE ANALYZED: Execution YEAR OF UPDATE:

2020

Guide to read this datasheet

View

Project's sustainability summary: The project seeks to cover the medical services needs of the medical unit, in the South of Mexico City, with the largest number of registered beneficiaries in the country. Designed as a sustainable building under the LEED v4 BD + C for Healthcare certification, the Project is aimed at the optimal use of resources and services.



ECONOMIC AND FINANCIAL SUSTAINABILITY

EXAMPLE OF GOOD PRACTICES

The Project considers to update the risk assement every 3 years.

| Sustainability criteria | NA | T1 T2 | : T3 |
|---|----|---------|------|
| Economic and social returns | 1 | | |
| Creation of employment opportunities and boost local productivity | | | ! |
| Financial sustainability of assets | 1 | | į |
| Detailed risk analysis | 1 | | |
| Cash flow transparency and creditworthiness | 1 | | ! |
| Infrastructure asset maintenance and optimal use | 1 | | |
| Sustainability incentives | | | 1 |

*B

ENVIRONMENTAL SUSTAINABILITY AND CLIMATE RESILIENCE

EXAMPLE OF GOOD PRACTICES

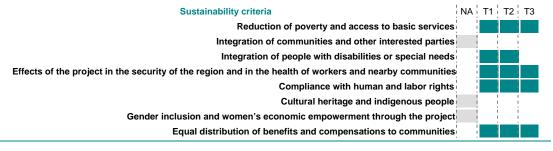
It is considered a Waste Collection and Management Service with waste separation and recycling strategies. A system for efficient energy use is implemented.

| Sustainability criteria | | NA : | T1 | T2 | T3 |
|--|---------------------------|------|----|----|----|
| Gre | enhouse gas emissions | | | | |
| Climate risks, resilience and di | saster risk management | | | | |
| Impacts on biodiversity and native flora | and fauna in the region | | | | |
| Environmen | tal impact of the Project | : | | | |
| Control and i | monitoring of pollutants | : | | | |
| Efficient use of resources | and recycling strategies | | | | |
| Efficient use of energy | and renewable sources | : | | | |
| Preservation and enhance | cement of public spaces | | | | |

SOCIAL SUSTAINABILITY

EXAMPLE OF GOOD PRACTICES

The Project considers a Waste Collection and Management Service with separation and recycling strategies. A system for the efficient use of energy is implemented.





INSTITUTIONAL SUSTAINABILITY

EXAMPLE OF GOOD PRACTICES

The Project seeks the efficient use of natural resources. Its facilities aim to optimize the use of public services with the LEED v4 BD + C for Healthcare accreditation.

Sustainability criteria

Alignment with national and international strategies
Sectoral and institutional integration
Corporate sustainability, management and governance
Transparency and anti-corruption protocols
Legal requirements and compliance with social and environmental policies
Development of more sustainable technologies and capacities
Knowledge transfer in matters related to sustainability
Pre-existing conditions and their monitoring

Source of this project: Contract for the provision of services in the modality of public-private partnership for the project of the New General hospital in the Southern regional delegation of Mexico City (Tláhuac). / Project for the construction of a new General Hospital in the South Zone of Mexico City (Tláhuac): Authorizations for the Project. / Project for the construction of a new General Hospital in the South Zone of Mexico City (Tláhuac): Project Description. / Project for the construction of a new General Hospital in Show more...



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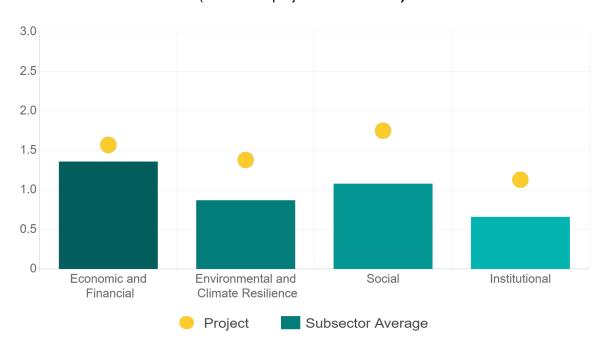




SECTOR:SUBSECTOR:STAGE ANALYZED:YEAR OF UPDATE:Social InfrastructureHealthExecution2020

Comparison of this project vs other projects of the same subsector

(Number of projects included: 10)





Methodological framework defined by the Inter-American Development Bank (IDB)















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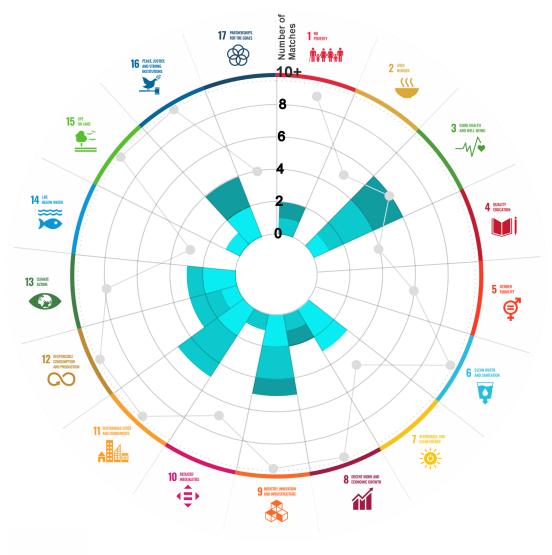
This section aims to present the potential alignment of the infrastructure project with the 17 Sustainable Development Goals (SDGs) of the 2030 Agenda. The relevance of this exercise resides in that it provides information to the actors of the infrastructure ecosystem for decision-making in investment that considers and promotes sustainable development.

Reading guide View

1. ALIGNMENT BY SUBSECTOR



2. ALIGNMENT BY SDG

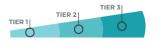


3. ALIGNMENT BY CRITERIA AND TARGETS

View



Explanation of the alignment of the sustainability criteria and the SDGs.



The tonality of the bars represents the level of detail of the information available from the IDB criteria and its potential alignment for each SDG, based on the scale: N.A., TIER 1, TIER 2 or TIER 3.



Number of times the project information coincides with the alignment of the IDB criteria and the SDGs.



Approximate reference to the number of maximum alignments a project can have between the IDB criteria and the targets of the SDGs.















PROJECT

DESIGN, CONSTRUCTION, EQUIPMENT, OPERATION AND MAINTENANCE OF THE GENERAL HOSPITAL IN TLAHUAC, SOUTHERN REGIONAL DELEGATION OF MEXICO CITY.

SECTOR: SOCIAL INFRASTRUCTURE SUBSECTOR: HEALTH

Type of Investment:

Short Name of the Project:

Contract Currency:
Mexican Pesos MXN

Brownfield

0005 General Hospital in the Mexico City South Regional Delegation (Tlahuac)

Estimated Investment MXN

\$ 2,303,623,448

\$ 111,826,380

Exchange rate (USD/MXN) used by the Ministry of Finance for the economic plan 2023 \$ 20.6

DESCRIPTION

The project consists of the Provision of Services in the Public-Private Partnerships Modality for the design and construction, equipment, maintenance and provision of complementary services to medical care services and activities allowed for the project of the new General Hospital in the South Regional Delegation of Mexico City.

It has 32 specialties, 35 offices, 8 Operating Rooms, 6 Auxiliary Diagnostic Services and 9 Auxiliary Treatment Services. Internal Medicine, General Surgery, Gynecology - Obstetrics, Pediatrics, Emergencies, Intensive Care.

AMENDING AGREEMENT (09/08/2020). New dates are set.

The benefits of medical services will be provided by ISSSTE staff.

(*) Project with Banobras and/or National Infrastructure Fund (Fonadin) involvement or support.

Contract Scope: Design, Construction, Equipment, Operation, Maintenance

Type of Project: Public / Private Selection Process: International Tender Under Treaty Term: 23 years

Type of Contract: Federal PPP Payment Source: Budgetary

Asset (s):

Hospital 250 Beds, 35 Doctor's office, 8 Surgery room

GEOLOCATION



SPONSOR

Entity

Instituto de Seguridad y Servicios Sociales de los Trabajadores del Estado

Department

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TIMELINE







