

PROJECT SUSTAINABILITY SHEET



PROJECT: 0015 Water Management of Los Cabos, B.C.S. Integral Improvement

SECTOR: Water and Environment

SUBSECTOR: Water Management

STAGE ANALYZED: Preinvestment YEAR OF UPDATE:

2020

Guide to read this datasheet

View

Project's sustainability summary: The project seeks to increase the physical efficiency of the water supply infrastructure up to 75.0% and achieve continuity of the service 24 hours a day, seven days a week.



ECONOMIC AND FINANCIAL SUSTAINABILITY

EXAMPLE OF GOOD PRACTICES

The project includes a detailed analysis on the maintenance and conservation of equipment in order to make optimal use of the assets and maximize their useful life.

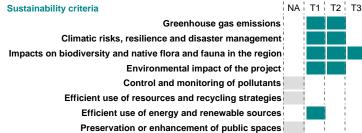


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ENVIRONMENTAL SUSTAINABILITY AND CLIMATE RESILIENCE

EXAMPLE OF GOOD PRACTICES

The project takes into account natural disasters, as force majeure risks, which could affect it. It also considers rescue and relocation measures of flora and fauna, once detected.





SOCIAL SUSTAINABILITY

EXAMPLE OF GOOD PRACTICES

The project guarantees continued access to water services and its quality at the sites of consumption through a monthly sampling strategy.

Sustainability criteria	NA :	T1 T	2 -	ГЗ
Reduction of poverty and access to basic services				
Integration of communities and other interested parties.		- !	- !	
Integration of people with disabilities or special needs		- !	- !	
Effects of the project in the security of the region and in the health of workers and nearby communities				
Compliance with human and labor rights.			- !	
Cultural heritage and indigenous people		- !	- !	
Gender inclusion and women's economic empowerment through the project		- !	- !	
Equal distribution of benefits and compensations to communities				



INSTITUTIONAL SUSTAINABILITY

EXAMPLE OF GOOD PRACTICES

The new telemetry system seeks to restore transparency and anti-corruption conducts in measuring the use of water, as well as to obtain real-time information for decision-making.

Sustainability criteria

Alignment with national and international strategies

Sectoral and institutional integration

Corporate sustainability, management and governance

Transparency and anti-corruption protocols

Legal requirements and compliance with social and environmental policies

Development of more sustainable technologies and capacities

Pre-existing conditions and their monitoring

Source of this project: / Cost-Benefit Analysis / Feasibilities / Expert Opinion



PROJECT SUSTAINABILITY SHEET













SECTOR:

SUBSECTOR:

STAGE ANALYZED:

YEAR OF UPDATE:

Water and Environment

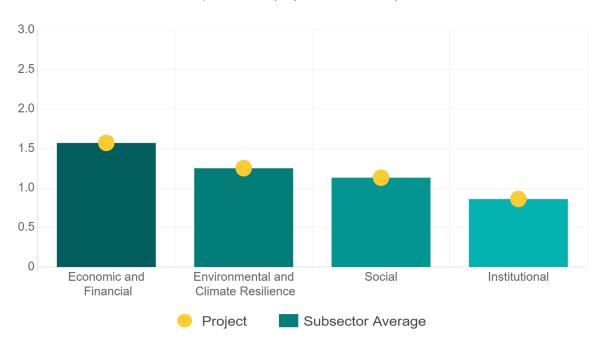
Water Management

Preinvestment

2020

Comparison of this project vs other projects of the same subsector

(Number of projects included: 1)





Methodological framework defined by the Inter-American Development Bank (IDB)















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1. ALIGNMENT BY SUBSECTOR

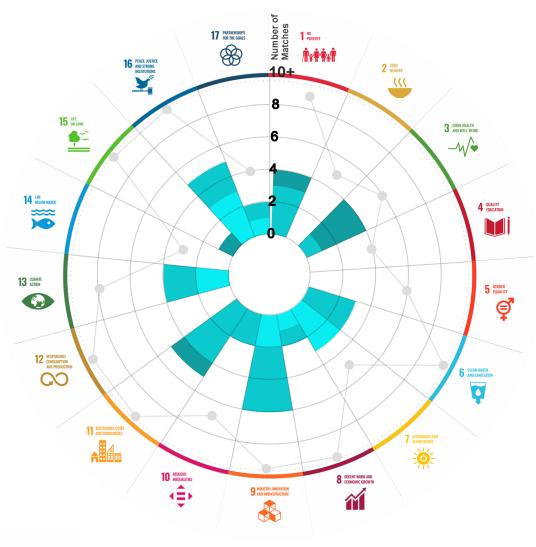




This section aims to present the potential alignment of the infrastructure project with the 17 Sustainable Development Goals (SDGs) of the 2030 Agenda. The relevance of this exercise resides in that it provides information to the actors of the infrastructure ecosystem for decision-making in investment that considers and promotes sustainable development.

Reading guide View

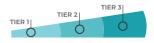
2. ALIGNMENT BY SDG



3. ALIGNMENT BY **CRITERIA AND TARGETS**



Explanation of the alignment of the sustainability criteria and the SDGs. View



The tonality of the bars represents the level of detail of the information available from the IDB criteria and its potential alignment for each SDG, based on the scale: N.A., TIER 1, TIER 2 or TIER 3.



Number of times the project information coincides with the alignment of the IDB criteria and the SDGs.



Approximate reference to the number of maximum alignments a project can have between the IDB criteria and the targets of the SDGs.













PROJECT

MODERNIZATION, EQUIPMENT, OPERATION AND ADMINISTRATION OF THE DRINKING WATER MANAGEMENT SYSTEM IN THE MUNICIPALITY OF LOS CABOS, BAJA CALIFORNIA SUR.

SECTOR: WATER AND ENVIRONMENT SUBSECTOR: WATER MANAGEMENT

Type of Investment:	Brownfield		Banobras/Fonadin involvement		
Short Name of the Project:	0015 Water Management of Los Cabos, B.C.S. Integral Improvement				
Contract Currency: Mexican Pesos MXN	Estimated Investment MXN \$ 746,678,261	Estimated Investment USD \$ 40,360,987	Exchange rate (USD/MXN) used by the Ministry of Finance for the economic plan 2025 \$ 18.5		

DESCRIPTION

The project consists of the modernization, equipment, operation and administration of the Organism, through the replacement of equipment and implementation of well and automation and readings optimization to recover drinking water flows that are currently lost due to: physical losses in the system, mainly as a consequence of the age of the infrastructure; under-measured consumptions from instrument accuracy errors; and non regulated use of the resource. The management objectives include:

- Increase technical efficiency from 67.1% to 77%. As a consequence, 10% of the water produced (approximately 95 l/s) will be recovered.
- Increase commercial efficiency from 76.3% to 95%
- A continuous drinking water service (24 x 7) will be offered with adequate pressure, quantity and quality.
- (*) Project with Banobras and/or National Infrastructure Fund (Fonadin) involvement or support.

Contract Scope: Modernization, Equipment, Operation, Administration

Type of Project: Public / Private Selection Process: International Open Tender Term: 10 years

Type of Contract: Federal PPP Payment Source: Project revenues / Rate

Asset (s):

Hidraulic Infrastructure

GEOLOCATION





SPONSOR

CONAGUA

Entity

Comisión Nacional del Agua

Department

Organismo Operador Municipal del Sistema de Agua Potable de Los Cabos, B.C.S.

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TIMELINE







