

# PROJECT SUSTAINABILITY SHEET



PROJECT: 0912 Expansion of the "El Ahogado" WWTP

**SECTOR:** Water and Environment

**SUBSECTOR:** Water sanitation

STAGE ANALYZED: Bidding YEAR OF UPDATE:

2022

**Guide to read this datasheet** 

View

**Project's sustainability summary:** The purpose of the project is the sanitation of the El Ahogado basin through the modernization of the disinfection system and the expansion of the WWTP with 1,000 lps for the treatment of wastewater emitted in the metropolitan area of Guadalajara, benefiting more than 5.2 million inhabitants. It considers the use of biosolids for the generation of electricity.



#### **EXAMPLE OF GOOD PRACTICES**

Considers energy efficiency criteria en the bidding process evaluation.

| Sustainability criteria   | NA | T1 | T2 | ¦ Т3   |
|---|----|----|----|--------|
| Economic and social returns                                       |    |    |    | !      |
| Creation of employment opportunities and boost local productivity | !  |    |    | !<br>! |
| Financial sustainability of assets                                | !  |    |    | !<br>! |
| Value for money principle   |    |    |    | !<br>! |
| Detailed risk analysis  | !  |    |    | 1      |
| Cash flow transparency and creditworthiness                       |    |    |    |        |
| Infrastructure asset maintenance and optimal use                  | !  |    |    |        |
| Sustainability incentives   | !  |    |    |        |

# ENVIRONMENTAL SUSTAINABILITY AND CLIMATE RESILIENCE

#### **EXAMPLE OF GOOD PRACTICES**

Includes the generarion of electrical power through the use of biosolids, as well as the implementation of more environmentally friendly disinfection technologies.

| Sustainability criteria  | NA | T1 | T2 : | ТЗ |
|--|----|----|------|----|
| Greenhouse gas emissions   |    |    | - !  |    |
| Climate risks, resilience and disaster risk management           |    |    | - 1  |    |
| Impacts on biodiversity and native flora and fauna in the region |    |    | !    |    |
| Environmental impact of the Project                              |    |    |      |    |
| Control and monitoring of pollutants                             |    |    |      |    |
| Efficient use of resources and recycling strategies              |    |    |      |    |
| Efficient use of energy and renewable sources                    |    |    |      |    |
| Preservation or enhancement of public spaces                     |    |    | - !  |    |
|  |    |    |      |    |



| Sustainability criteria  | NA       | T1 : | T2 : | ТЗ |
|--|----------|------|------|----|
| Reduction of poverty and access to basic services  | s        |      | - 1  |    |
| Integration of communities and other interested parties  | \$       | - 1  | - 1  |    |
| Integration of people with disabilities or special needs   | 3        | - !  | - {  |    |
| Effects of the project in the security of the region and in the health of workers and nearby communities | s        |      |      |    |
| Compliance with human dn labor rights  | <b>;</b> |      | - !  |    |
| Cultural heritage and indigenous people  | •        | - 1  | - 1  |    |
| Gender inclusion and women's economic empowerment through the project                                    | t        | - 1  | - 1  |    |
| Equal distribution of benefits and compensations to communities  | 3        | - 1  | - {  |    |
|  |          |      |      |    |



#### **EXAMPLE OF GOOD PRACTICES**

The bidding process incorporates the figure of Social Witness.

| Sustainability criteria                                   | NA  | T1 | T2 | ¦ Т3   |
|---|-----|----|----|--------|
| Alignment with national and international strategies      |     |    |    |        |
| Sectoral and institutional integration                    | ! ! |    |    |        |
| Corporate sustainability, management and governance       |     |    |    | !<br>! |
| Transparency of the process                               |     |    |    |        |
| Corruption and mitigation process                         |     |    |    |        |
| Compliance with social and environmental policies         |     |    |    | 1      |
| Training development in aspects related to sustainability |     |    |    | !      |
| Pre-existing conditions and their monitoring              |     |    |    |        |

Source of this project: Bidding Bases / Award Criteria / Environment Impact Manifestation / Resolution / Communications SGPA-DGIRA-DG-5592-0911 / Appendix 1 Definitions / Appendix 2 Technical Aspects / Appendix 3 Financial Aspects / Appendix 4 Technical Proposal / Appendix 6 CAPP Model / Annex ET 2 Water Quality / Annex ET 5 AH Civil Works / Annex ET 6 AH Electrical Works / Annex ET 7 AH Mechanical Works Show more...













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SUBSECTOR: Water sanitation STAGE ANALYZED: Bidding

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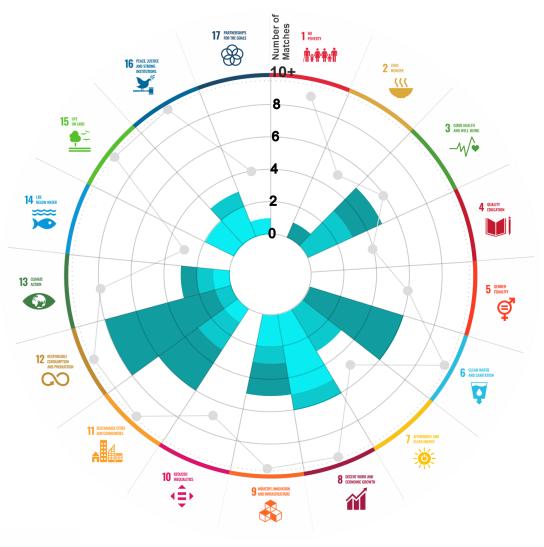
This section aims to present the potential alignment of the infrastructure project with the 17 Sustainable Development Goals (SDGs) of the 2030 Agenda. The relevance of this exercise resides in that it provides information to the actors of the infrastructure ecosystem for decision-making in investment that considers and promotes sustainable development.

Reading guide View





#### 2. ALIGNMENT BY SDG



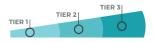
3. ALIGNMENT BY **CRITERIA AND TARGETS** 

View





Explanation of the alignment of the sustainability criteria and the SDGs. View



The tonality of the bars represents the level of detail of the information available from the IDB criteria and its potential alignment for each SDG, based on the scale: N.A., TIER 1, TIER 2 or TIER 3.



Number of times the project information coincides with the alignment of the IDB criteria and the SDGs.



Approximate reference to the number of maximum alignments a project can have between the IDB criteria and the targets of the SDGs.













## PROJECT

DESIGN, CONSTRUCTION, EQUIPMENT, OPERATION, CONSERVATION AND MAINTENANCE OF THE "EL AHOGADO" WASTEWATER TREATMENT PLANT EXPANSION, IN THE STATE OF JALISCO.

SECTOR: WATER AND ENVIRONMENT SUBSECTOR: WATER SANITATION

Type of Investment: Greenfield Green Project

Short Name of the Project: 0912 Expansion of the "El Ahogado" WWTP

Contract Currency: Estimated Investment MXN Estimated Investment USD Mexican Pesos MXN \$1,157,075,985 \$56,998,816

Exchange rate (USD/MXN) used by the Ministry of Finance for the economic plan 2022 \$20.3

#### **DESCRIPTION**

The Expansion of the "El Ahogado" WWTP includes the design, construction, electromechanical equipment, performance and capacity tests, operation, conservation and maintenance of the necessary infrastructure to expand the biological treatment with nutrient removal in a design flow of 1,000 liters per second (I/s).

In addition, includes the filtration and disinfection with ozone of a flow of 3,250 liters per second (I/s), corresponding to the 2,250 liters per second (I/s) currently being treated in the WWTP "EI Ahogado" and the 1,000 liters per second (I/s) of the extension; as well as the removal and final disposal of biosolids and solids generated in the monofill.

Contract Scope: Design, Construction, Equipment, Operation, Maintenance, Conservation

Type of Project: Public / Private Selection Process: Open Domestic Bidding Term: 20 years

Type of Contract: State PPP Payment Source: Rate

Asset (s): Wastewater Treatment Plant 1,000 litres per second (l/s)

#### **GEOLOCATION**





# **SPONSOR**



# Entity Gobierno Estatal

#### Department

Comisión Estatal del Agua del Estado de Jalisco

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#### **TIMELINE**







